

Total Sports Expenditure 2014/15 - (Including Sports Premium Funding of £9,325)

Dates	Frequency of provision	Activity or intervention funded	Year Group	No of learners	Sports Premium Funding	Other Funding	Total cost	Evidence of impact on progress / attainment
All Year	Throughout year	PE –Stevenage Sporting Futures	Whole School		£4000		£4000	Provision of collaborative PE & Sport delivery across Stevenage Schools. Providing teaching and coaching support. Creating opportunities, raising aspirations and promoting healthy active lifestyles.
All Year	Daily	Stevenage Football Club Play Leader to initiate games with children on Key Stage 2 playground.	KS2		£2500		£2500	The Play leader will lead and oversee a programme of lunchtime activities to improve the quality of PE and sports provision. Designated area set up on the playground for the play leader. Fridays will be devoted to Inter-House competition (football, basketball, netball, cricket, table tennis and end ball).
Throughout year	Daily	New equipment ordered for PE Curriculum and Lunchtime provision based on audit completed. <ul style="list-style-type: none"> - Hockey - Rounders 	All	Whole school	£1800		£1800	New equipment ordered and quality stock available for teachers to use in lessons. Evidence of use at lunchtimes and in lessons.

Throughout year	Weekly clubs	Before and after school clubs commenced and focused on use of new equipment. Increased participation in after school clubs including fixtures against other local schools.	KS2	KS2	£1025	£542	£1567	Increased percentage of Key Stage 1 pupils attending clubs. Inactive children targeted for participation in specific clubs.
All Year	Throughout year	Membership of SDPSFA – School Football	KS2	KS2		£25	£25	SDPSFA organise football tournament with the aim to foster a love of the game and the desire to play football in all players.
Throughout year	Twice per term	PE subject leader and class teacher will team teach PE lessons to ensure a sound understanding of differentiation is applied in all lessons.	Whole School	Whole School	Included in £2500 spend to Stevenage Football Club.		Stevenage Football Club to provide cover for PE Subject Leader.	Children will be involved and engaged in lessons which are well differentiated and focused on all aspects of good or better teaching.
Termly	Daily	Midday Supervisory Assistant training focused on playground games.	Whole School	Whole School		£550	£550 Additional hourly payment for all lunchtime staff	Pupil voice activity related to involvement in games that are lead at lunchtime. Playground drop ins to check on progress made.
				Totals	£9,325	£1,117	£10,442	