

Indicative Sports Expenditure Academic Year 2016/17 - (Including Sports Premium Funding of £9,871)

| Dates | Frequency of provision | Activity or intervention funded | Year Group | Sports Premium Funding | Other Funding | Total cost | Actual Impact | Sustainability/Next Steps |
|----------|------------------------|---------------------------------|--------------|------------------------|---------------|------------|--|--|
| All Year | Throughout year | PE –Stevenage Sporting Futures | Whole School | £4,550 | | £4,550 | <p>Delivered in school activities to help promote healthy active lifestyles. Training of current year 6 sports ambassadors and training of current year 5 sports ambassadors in preparation for next academic year.</p> <p>Have provided a wide range of sporting opportunities to a range of different years and groups of children.</p> <p>Have accessed the specialised physical needs sports expert to help improve our quality of provision for our SEND children.</p> <p>Have secured links and connections with our cluster schools</p> | <p>To continue to be a part of the Stevenage sporting futures and access as many of their opportunities as possible. To ensure the current year 5 sports ambassadors are in place early in the autumn term, providing our younger children with greater sporting opportunities. To ensure that next year our year 5 children are trained and prepared for the following academic year.</p> <p>Continue to access the wide variety of competitive and non-competitive opportunities.</p> <p>Continue to work closely with Mary S to ensure high quality teaching and practice for our physically impaired children.</p> |

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| | | | | | | | and local sports providers. | Continue to promote outside sports organisations and events. |
| All Year | Daily | Stevenage Football Club Play Leader to initiate games with children on both KS1 & KS2 playgrounds. | Whole School | £5,321 | £2,479 | £7,800 | Have helped to raise the profile of sport. Have helped reduced the amount of negative lunchtime behaviour incidents. Have provided structured games to both key stages. Have provided both good male and female sporting role models. Have helped to raise participation in both extra-curricular and lunchtime sports participation. Have provided both key stages with after school club opportunities. | Continue to access their provision. Have our young sports ambassadors to work alongside them to help improve our lunchtime provision. |
| All Year | Weekly clubs | After school clubs commenced and focused on use of new equipment. Increased participation in after school clubs including fixtures against other local schools. | Whole School | | £1,400 | £1,400 | A range of sports clubs offered to children across both key stages. Have extended the cluster school fixtures providing more children with more sporting opportunities across a great range of sports. A higher percentage of KS2 children representing the school at competitive and non- | To increase the cluster schools from 5 to 6 schools providing even greater opportunities. To increase our focus of KS1 and lower KS2 competitive competitions. Offer more inclusive and non-competitive competitions to increase the amount of children representing the school. |

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| | | | | | | | competitive level. | |
| All Year | Throughout year | Membership of SDPSFA – School Football 2016-2017 | KS2 | | £50 | £50 | <p>Good opportunities for pupils to play competitive football. Helped to raise the profile of football across boys and girls in KS2. Helped build confidence in children participating at a competitive level, especially those children who do not play football outside of school.</p> <p>Representing the school has been a good incentive to keep easily distracted children on task and improving positive behaviour.</p> | <p>Continue to be a part of the Stevenage schools football league for both boys and girls. Continue to promote the school representatives and use them as good sporting role models to help and inspire others. To encourage a greater percentage of children to participate in football clubs outside of school.</p> |
| All Year | Throughout year | Membership of Stevenage Sporting Futures Netball league 2016-2017 | KS2 | | £8 | £8 | <p>Raised the profile of netball across KS2. Provided the girls with greater opportunities to represent the school. Has inspired girls in lower KS2 to join participate in netball club.</p> | <p>Take part in the Stevenage netball league in 2017-2018. To continue to run a girls after school netball club.</p> |

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| All Year | Throughout year | Purchase of sports resources <ul style="list-style-type: none"> • Netball Posts • Bucket of Tennis Balls • Sports Day Medals/Stickers, • New Edition Safe Practice in PE & Sport | Whole School | | £359 | £359 | Has helped to improve quality of sports provisions both during curricular and extracurricular time. Has improved sporting opportunities and participation. Has created positive inspiring learning environment. | To continue to invest in PE and school sport equipment to ensure the highest of standards throughout the curriculum. |
| | | | Totals | £9,871 | £4,296 | £14,167 | | |