

Indicative Sports Expenditure Financial Year 2018/19 - (Including Sports Premium Indicative Funding of £20,050 + £865 c/f = £20,915)

Dates	Frequency of provision	Activity or intervention funded	Year Group	Total Cost	Actual Impact	Sustainability/Next Steps
All Year	Throughout year	PE –Stevenage Sporting Futures	Whole School	£4,250	<p>Delivered in school activities to help promote healthy active lifestyles to all children and have helped the children gain a greater knowledge and awareness of leading a healthy active lifestyle. .</p> <p>Delivered Sporting Futures on tour within school (core skills covered in 45 mins) to all KS2 children. This has helped us to identify which KS2 year group needs additional support.</p> <p>Training of current and future year 6 sports ambassadors and on-going support for them throughout</p>	<p>To continue our positive working relationship with Stevenage Sporting Futures.</p> <p>To try and attend more events and festivals in the new academic year to further provide our pupils with new and exciting opportunities.</p>

				<p>the year. These sports ambassadors have had a huge positive impact during lunchtimes. They have increased the physical participation of KS1 children. Our sports ambassadors have helped with whole school sports events and this has helped us to maximise the outcomes.</p> <p>A group of year 6 pupils attended Mini Olympics for half a day and this gave them an excellent opportunity to sample new sports and activities and for us to make new links with the local sports organisations</p> <p>. Have accessed the specialised physical needs sports expert to help improve our inclusion and quality of provision for our SEND children. She has offered on-going support and guidance. This has enabled identified children to make progress across the</p>	
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					<p>curriculum.</p> <p>They have provided both competitive and non-competitive sports events and festivals throughout the year and this has given our pupils further opportunities to represent.</p> <p>Provided our KS1 children with a Maypole dance festival.</p> <p>.</p>	
SUMMER Term 2018	Daily	Stevenage Football Club Play Leader to initiate games with children on both KS1 & KS2 playgrounds.	Whole School	£2,520	<p>Increased opportunities in structured games and raised physical participation across both KS1 and KS2.</p> <p>Provide both male and female positive sports role models for our pupils.</p> <p>.</p> <p>Have provided a wide range of sports giving our pupils new experiences. .</p>	For our sports ambassadors to continue the positive playground work and to further increase participation at lunchtimes.
All Year	Weekly clubs	Before and after school clubs run by Sports Teacher commenced and focused on use of	Whole School	£1,874	We have been able to provide a range of different sports clubs throughout the year.	To offer more extracurricular sports clubs in the new academic year to further increase our

		new equipment. Increased participation in after school clubs including fixtures against other local schools.			We have seen good levels of attendance and the table tennis club enabled our pupils to develop their skills and knowledge in a new sport.	participation levels. To do a pupil voice survey in Autumn term 2019 to see which sports clubs our pupils would like us to offer. This will help raise our participation levels further. To continue to develop strong relationships with our local sports organisations and arrange for them to provide further extracurricular sports opportunities.
All Year	Weekly clubs	2 Weekly afterschool dance clubs run by Dance Teacher	Whole School	£3,255	Our dance students have performed in a number of different settings this year displaying excellent confidence and ability. . Dance has helped specific individuals to gain greater personal confidence and for some to develop their social skills further. These clubs have had a huge impact on some children's progress within the dance model of the PE curriculum.	To continue these dance clubs in the next academic year. To further promote a range of traditional and modern dance within our curriculum.

All Year	Throughout year	Membership of SDPSFA – School Football	KS2	£50	<p>Both boys and girls have played competitive league and cup fixtures throughout the Autumn and Spring term. This has helped develop their individual abilities and their collective teamwork.</p> <p>Friendly fixtures have been played and these have enabled us to give more pupils the opportunity to represent the school.</p>	Continue our membership, which will allow our children to continue to access competitive sport.
All Year	Throughout year	Membership of Stevenage Sporting Futures Netball league	KS2	£8	Girls have had the experience and opportunity to play netball games.	<p>To run a KS2 netball club throughout the year to promote and raise the profile of netball within our school.</p> <p>To register for the competitive netball league next academic year.</p>
All Year	Throughout year	Purchase of sports resources	Whole School	£2,321	The purchase of new sports equipment has allowed us to continue to provide excellent provision for our pupils in both curricular and extracurricular time.	<p>To ensure all sports equipment is regularly checked and replenished where needed.</p> <p>To continue to purchase new equipment in order to</p>

					<p>New equipment has given us the opportunity to provide greater participation and offer our pupils a rich curriculum.</p>	<p>continue to provide excellent provision for our pupils.</p> <p>To identify a new sport and introduce the new equipment during lunchtimes and golden time activities to give our pupils new experiences.</p>
From Sept 2018	Throughout Year	Apprentice Stevenage Sporting Training	Whole School	£5,772	<p>Our sports apprentice has helped to raise the profile of sport across the school and has given our pupils another positive role model.</p> <p>He has provided good lunchtime provisions allowing more pupils to access physical activity during lunchtimes.</p> <p>He has provided structured games which have led to greater awareness and knowledge for our pupils.</p> <p>He has helped with extracurricular clubs allowing greater participation.</p> <p>He has contributed to the wider school</p>	<p>To keep our current sports apprentice and further develop his professional practice.</p> <p>To employ an additional sports apprentice so we as a school can continue and strive towards giving our pupils the very best provisions in PE and sport.</p> <p>To support both sports apprentices to give them the best opportunity to fulfil their full potential.</p>

					community throughout the year. Our sports apprentice has helped with the pleasing progress of our pupils during curriculum time.	
C/F from 2017/18 to spend towards cost of additional swimming lesson for some year 6 pupils - summer 2018		Additional swimming sessions	Year 6	£865	It gave the identified cohort additional water time in which they gained greater water confidence. Two pupils achieved the 25 metre expectation which increased our overall swimming data by an additional 3%.	Continue to promote swimming and the importance of it being a crucial life skill. Continue to monitor the current year 4 swimmers and identify the year 6 non swimmers early in the autumn term. Arrange for future top up swimming lessons.
			Totals	£20,915		

