

Pupil Premium Income and Expenditure 2019/20

PP Income 2019-20

PP Ever 6 FSM Indicative funding using Jan 2019 Census Data	£	159,720.00
C/F 2018/19	£	7,500.00
Total Income	£	167,220.00

PP Expenditure 2019-20

Pupil Premium Expenditure 2019-2022 (See breakdown below)		
Pupil Premium Expenditure Teaching Staff (See breakdown below)	£	25,238.00
Pupil Premium Expenditure Support Staff (See breakdown below)	£	132,747.00
Pupil Premium Expenditure Miscellaneous (See breakdown below)	£	9,235.00
Total Expenditure	£	167,220.00

Teaching Staff Pupil Premium Expenditure £25,238

Deputy Head - Supporting PP Pupils
1:1 Tuition - 2019/20

Support Staff Pupil Premium Expenditure £132,747

Family Liaison Worker
Upper KS2 Pupil Premium Learning Mentor
Lower KS2 Pupil Premium Learning Mentor
KS1 Pupil Premium Learning Mentor
Speech & Language TA
Daily TA afternoon Intervention Groups -10 TAs
Nurture Group TA - 3 Days per week from Jan 20
Nurture Group TA - 2 Days from Jan 20
Support in Reception Class -1.50 Hour per day from 16/10/19

Miscellaneous Pupil Premium Expenditure £9235

Termly Attendance Reward
Manor Adv £100 discount per PP child
Wymondley Wood - 12 PP pupils - £10 per child
Counselling
Resources and food for PP pupils
Trips - subsidise 1 trip a year for PP pupils by £10 (Years Nurs, Rec, 1,2,3 & 5)
Swimming Subsidise Year 4 Swimming by £10 per term per PP pupil
CGP Books KS2
Year 6 pupil top up swimming sessions
Teaching & Learning Resources