

Total Sports Expenditure 2013-14 - (Including Sports Premium Funding of £9930)

Dates	Frequency of provision	Activity or intervention funded	Year Group	No of learners	Sports Premium Funding	Other Funding	Total cost	Evidence of impact on progress / attainment
All Year	Throughout year	PE –Stevenage Sporting Futures	Whole School		£3250		£3250	Provision of collaborative PE & Sport delivery across Stevenage Schools. Providing teaching and coaching support. Creating opportunities, raising aspirations and promoting healthy active lifestyles.
All Year	Daily	Stevenage Borough Football Club Play Leader to initiate games with children on Key Stage 2 playground.	KS2		£1435	£525	£1960	The Play leader will lead and oversee a programme of lunchtime activities to improve the quality of PE and sports provision. Designated area set up on the playground for the play leader.
September 2013	2 days	Audit of equipment for PE Curriculum and Lunchtime provision.	All	Whole school	£320		£320 for supply cover	Gaps identified from the audit and equipment purchased.
Throughout year	Daily	New equipment ordered for PE Curriculum and Lunchtime provision based on audit completed.	All	Whole school	£4925		£4925.	New equipment ordered and quality stock available for teachers to use in lessons. Evidence of use at

								lunchtimes and in lessons.
Throughout year	Weekly clubs	Before and after school clubs commenced and focused on use of new equipment. Baseline data for club take up formed. Before School Morning Club – 17 Make and Shake Club – 9 After School Football Club – 44 Netball Club – 33 Dance Club – 32 Groups to target “Inactive children” based on questionnaire completed by children.	KS2	KS2		£1567	£1567 annum Dance teacher. per for Club	Targeted groups identified for Morning and Breakfast Club. High intake of after school clubs.
December 2013	Daily	Playground markings highlighting different zones on Junior playground and children using the markings on a regular basis on both playgrounds.	Whole School	Whole School		£1093 from Revenue £1093 donation from F.O.L	£2186	Children will be involved in various active learning opportunities at lunch and playtime.
Sept 2013	16/09/13	Inspired Exchange – Workshops and assembly	Whole School	Whole School		£542	£542	Workshops focusing on sport, physical activity and health promotion

All Year	Throughout year	Membership of SDPSFA – School Football	KS2	KS2		£75	£75	SDPSFA organise football tournament with the aim to foster a love of the game and the desire to play football in all players
Throughout year	Twice per term	PE subject leader and class teacher will team teach PE lessons to ensure a sound understanding of differentiation is applied in all lessons.	Whole School	Whole School		£400	£400 Stevenage Football Club to provide cover for PE Subject Leader	Children will be involved and engaged in lessons which are well differentiated and focused on all aspects of good or better teaching.
First Friday of every half term.	Daily	Middy Supervisory Assistant training focused on the playground theme for the half term.	Whole School	Whole School		£550	£550 Additional hourly payment for all lunchtime staff	Pupil voice activity related to involvement in games that are lead at lunchtime. Playground drop ins to check on progress made. Half termly assemblies to introduce the theme.
				Totals	£9930	£5845	£15775	