## Total Sports Expenditure Financial Year 2015/16 - (Including Sports Premium Funding of £9669)

Period 2015 / 20	016	Total fund allocated: £13,618			,			
Dates	Activity or intervention funded	Actions to Achieve	Sports Premium Funding	Other Funding	Total cost	Evidence	Actual Impact	Sustainability/ Next Steps
All Year	PE Stevenage Sporting Futures	Provision of collaborative PE & Sport delivery across the school, providing teaching and coaching support. Creating opportunities, raising aspirations and promoting healthy active lifestyles.	£4500	-	£4500		<ul> <li>Allowed greater sporting opportunities for children throughout the year.</li> <li>Specialised teacher has improved the quality of teaching to support those pupils with physical learning needs.</li> <li>Helped to strengthen existing connections with cluster schools, allowing for greater sporting opportunities in a variety of sports.</li> </ul>	<ul> <li>Continue to be a part of Stevenage Sporting Futures for the next academic year.</li> <li>Continue professional development of new staff.</li> <li>Continue to attend sporting events to give pupils access to a variety of sporting opportunities.</li> <li>Strengthen links with Secondary Sports Clubs to give pupils greater opportunities to participate in extracurricular activities and maximise their sporting potential.</li> </ul>

All Year	Stevenage Football Club Play Leaders to initiate games with children on both KS1 & KS2 playgrounds.	The Play leaders will lead and oversee a programme of lunchtime activities to improve the quality of PE and sports provision. Designated area set up on the playground for the play leader. Fridays will be devoted to Inter-House competition (football, basketball, netball, cricket, table tennis and end ball).	£5169	£2231	£7400	<ul> <li>Greater participation in extracurricular clubs.</li> <li>Has promoted a passion for basketball within KS2 which has led to competitive matches against local schools.</li> <li>Helped to develop core skills in KS1: this has had a positive impact on selected children's progress in PE.</li> <li>Reduced negative lunchtime behaviour incidents and ingrained a sense of fair play.</li> <li>Provided structure to both KS1 and KS2 lunchtimes through facilitated playground games.</li> <li>Provided children with excellent male and female role models.</li> </ul>	<ul> <li>To access         Stevenage         Football Clubs         initiatives         throughout the         next academic         year.</li> <li>Continue to         strengthen links         and use their         expertise to         organise more         sporting fund         raisers.</li> </ul>

Throughout year starting Sept 2016	Before and after school clubs commenced and focused on use of new equipment. Increased participation in after school clubs including fixtures against other local schools.	Increased percentage of pupils attending clubs. Inactive children targeted for participation in specific clubs.	£1300	£1300		
All Year	Membership of SDPSFA – School Football Organisation	SDPSFA organise football tournament with the aim to foster a love of the game and the desire to play football in all players.	£50	£50	<ul> <li>Given greater opportunities for pupils to play for the school football teams.</li> <li>Helped promote and raise the profile of girls' football within the school.</li> <li>Helped pupils build greater confidence within sport.</li> <li>Given pupils opportunities to develop greater responsibility both in school and in the wider community.</li> <li>Representing the school has had a positive effect on pupils' behaviour.</li> </ul>	<ul> <li>Continue to be affiliated to SDPSFA</li> <li>Ensure both boys and girls teams participate in organised football leagues.</li> <li>To gain further football opportunities with local schools affiliated to the organisation, allowing for greater participation for lower year groups.</li> <li>To compete in additional football competitions.</li> <li>All year groups to have access to free after school football clubs.</li> </ul>

All Year	Membership of Stevenage Sporting Futures Netball league		£8	£8	<ul> <li>Raised the profile of netball within the school.</li> <li>Allowed school to have a representative netball team, helping to promote our school's sporting ability in the local community.</li> <li>Provided opportunities for girls to represent the school competitively at netball.</li> <li>Netball club has provided opportunities for both girls and boys, and has given a member of teaching staff to apply her netball skills and experience.</li> <li>Helped with a whole school fund raiser (netball was the focus of a day of fund-raising for the NSPCC).</li> </ul>	To participate in the netball league in the next academic year. Compete in related netball competitions. Play friendly games against local schools to further promote netball within the community and allow boys to represent the school too. Run a netball club for the lower year groups in addition to years 5/6.
Sept 2015	Cycle Training	Train Year 6 pupils in Cycle safety and	£360	£360	<ul> <li>Children taught the importance of safe cycling practice.</li> <li>Pupils respecting</li> </ul>	<ul> <li>Continue with annual cycle/scooter training.</li> <li>Promote</li> </ul>

	Totals	£9669	£3949	£13618	opting to cycle or scoot to school.  Bike shelters being used appropriately. Increased awareness of healthy, active lifestyles.	
					the schools rules regarding bikes and scooters on site.  • Increase in pupils	cycle/scooter as a means to travelling to/from school.