

Indicative Sports Expenditure Financial Year 2018/19 - (Including Sports Premium Indicative Funding of £20,050 + £865 c/f = £20,915)

Dates	Frequency of provision	Activity or intervention funded	Year Group	Total Cost	Actual Impact	Sustainability/Next Steps
All Year	Throughout year	PE –Stevenage Sporting Futures	Whole School	£4,250		
SUMMER Term 2018	Daily	Stevenage Football Club Play Leader to initiate games with children on both KS1 & KS2 playgrounds.	Whole School	£2,520		
All Year	Weekly clubs	Before and after school clubs run by Sports Teacher commenced and focused on use of new equipment. Increased participation in after school clubs including fixtures against other local schools.	Whole School	£1,874		
All Year	Weekly clubs	2 Weekly afterschool dance clubs run by Dance Teacher	Whole School	£3,255		

All Year	Throughout year	Membership of SDPSFA – School Football	KS2	£50	.	
All Year	Throughout year	Membership of Stevenage Sporting Futures Netball league	KS2	£8		
All Year	Throughout year	Purchase of sports resources	Whole School	£2,321		
From Sept 2018	Throughout Year	Apprentice Stevenage Sporting Training	Whole School	£5,772		
C/F from 2017/18 to spend towards cost of additional swimming lesson for some year 6 pupils - summer 2018		Additional swimming sessions	Year 6	£865		
			Totals	£20,915		