

**Sports Expenditure Academic Year 2017/18 - (Including Sports Premium Funding of £15,628)**

<b>Dates</b>	<b>Frequency of provision</b>	<b>Activity or intervention funded</b>	<b>Year Group</b>	<b>Sports Premium Funding</b>	<b>Other Funding</b>	<b>Total cost</b>	<b>Actual Impact</b>	<b>Sustainability/Next Steps</b>
All Year	Throughout year	PE –Stevenage Sporting Futures	Whole School	£4,250		£4,250	<p>Delivered in school 6 weeks of activities to help promote healthy active lifestyles to all Year 5 children. Delivered Sporting on tour within school (core skills covered in 45 mins) to all KS2 children. Training of current year 6 sports ambassadors and on-going support for them. One year 2 class attended Mini Olympics for half a day.</p> <p>Have accessed the specialised physical needs sports expert to help improve our inclusion and quality of provision for our SEND children. She also supported the completion of baseline physical</p>	To consider how we can increase staffing and better manage transport costs so that we can increase access to the wider opportunities that membership of Stevenage Sporting Futures offers the school.

							assessment with Nursery children.  This year school has participated in Netball, boys and girls football and the Dance Festival.	
All Year	Daily	Stevenage Football Club Play Leader to initiate games with children on both KS1 & KS2 playgrounds.	Whole School	£7,800		£7,800	Increased opportunities in structured games and raised opportunities outside of curriculum time. To provide both male and female sports role models. In response to pupil voice and difficulties with playground and field access they have also been completing indoor sports/games including Dodgeball and table tennis. KS1 are now able to access more structured to structured games.	Sports ambassadors to work alongside Play leaders to develop skills and leadership. Introduce badminton and volley ball as playground sports.
All Year	Weekly clubs	After school clubs encourage access to a wider variety of equipment.  Increased participation in after school clubs including fixtures against other local	Whole School	£1,560		£1,560	Sports clubs have included dance, multi-sports, basketball, KS1 football, KS2 football club, KS2 girls football club,	Planning a Gymnastics and cricket clubs for summer term. Introducing new sports clubs termly. Consider subsidising a greater variety of clubs for

		schools, especially amongst girls.					netball club, Upper and lower KS2 girls indoor sports club, table tennis club (Y4/5) and Y4/5/6 girls football club. Currently a similar number of children have accessed after school sports clubs compared to the whole of last academic year.	children to access. Get children to complete a survey to identify sports they would like to participate in, in the future.
All Year	Throughout year	Membership of Stevenage District Primary SFA – School Football	KS2	£50		£50	Both boys and girls have played competitive league fixtures and entry into cup competitions. Friendly matches to enable a wider group of children to represent the school.	Continue our membership, which will allow our children to continue to access competitive sport.
All Year	Throughout year	Membership of Stevenage Sporting Futures Netball league	KS2	£8		£8	Girls have played competitive netball fixtures and are entered into the end of season netball competition.	Continue our membership, which will allow our children to continue to access competitive sport. Set up some friendly matches to enable a wider group of children to represent the school.

All Year	Throughout year	<p>Purchase of sports resources Purchased Sept 17 but arrived Dec 17:</p> <ul style="list-style-type: none"> <li>• Pair of football goals £250</li> <li>• 8 badminton rackets £43.68</li> <li>• 5 volleyballs £24.05</li> <li>• Dual purpose net £17.64</li> <li>• Footballs &amp; bean bags - £50.85</li> <li>• Medals and stickers - £26.32</li> <li>• Wheel away Badminton &amp; Volleyball - £197.40</li> </ul>	Whole School	£609.94		£609.94	The football goals have been used all season. The badminton rackets and volley balls will be used on the playground during the summer term.	To ensure equipment is regularly checked and replenished. To embed volley ball and badminton into the lunchtime sports rota.
All Year	Throughout Year	<p>Coaches/Mini Busses to various after School sporting events</p> <ul style="list-style-type: none"> <li>• Cricket Festival 24/0/17- £60</li> <li>• Marriotts 11/05/17 £80</li> <li>• Pixmore 18/10/17 - £75</li> <li>• Broom Barnes - £60</li> <li>• Pixmore 22/09/17 - £75</li> <li>• Lodge Farm 25/01/2018 - £60</li> <li>• Coach to mini</li> </ul>	Whole School	£485		£485	To give children access to competitive sport against other schools and to compete in sports tournaments.	To explore using parents to transport children to reduce this cost in the future.

		Olympics - £75						
Summer 2018	6 weeks	<b>Carry forwards</b> To put towards the cost of additional swimming lessons for some year 6 pupils not yet able to swim 25m	Year 6	£865.06		£865.06	17 disadvantaged pupils we were unable to swim 25 m were able to access additional swimming in final half term of Y6	To identify the number of pupils in Year 4 and Year 5 who are not yet able to meet the government's criteria for swimming.
			<b>Totals</b>	<b>£15,628`</b>		<b>£15,628</b>		