

PP Income 2018/19

Pupil Premium Income 2018-19	£	159,720.00
£1,255 carry forward from 2017/18	£	1,255.00
Total Income		£ 160,975.00

PP Expenditure 2018/19

Pupil Premium Expenditure Teaching Staff (see breakdown below)	-£	53,736.00
Pupil Premium Expenditure Support Staff (see breakdown below)	-£	87,976.00
Pupil Premium Expenditure Miscellaneous4 (see breakdown below)	-£	19,263.00
Total Expenditure		-£ 160,975.00

Teaching Staff Pupil Premium Expenditure - £53,736

KS2 PP Teacher - SH - 0.60 FTE - Costs to Aug 18
 KS1 PP Teacher - DD -0.40 FTE - Cost to Aug 18
 KS1 PP Teacher - DD - Cost 0.10 FTE - From Sept 18
 Deputy Head - Supporting PP Pupils - From Sept 18
 PP intervention supply teacher working with YR 6 - 50% of cost from Apr-May 18
 PP intervention teacher working in YR 2 - 50% of Cost Apr- May 18
 1:1 Tuition - 2018/19 - 7 Pupils

Support Staff Pupil Premium Expenditure - £87,976

PP TA Support in Reception Class- KF- 2 days - Until July 2018
 Cost of PP after school clubs Mon - Thurs 1 hour per day - DN - to July 18
 Family Liaison - SC - 50% of Salary Costs
 Pupil Support Worker - JM - 2/3 of Salary Costs to July 2018
 Pupil Premium Learning Mentor - HW - - KS1 - All Salary Costs to July 18
 Pupil Premium Learning Mentor - JH - KS1 - All Salary Costs from Sept 18
 Pupil Premium Learning Mentor - AP - Lower KS2 - All Salary Costs
 Pupil Premium Learning Mentor - TB - Upper KS2 - All Salary Costs
 Speech & Language TA - LO - 50% of Salary Costs

Miscellaneous Pupil Premium Expenditure - £19,263

Attendance Reward - £10 per term
 Manor Adv - 18 PP Pupils - £100 per child
 Wymondley Wood - 25 PP Pupils - £10 per child
 Counselling - 2/3 Thirds of Cost
 Resources and food to set up breakfast club for PP pupils
 Trips - subsidise 1 trip a year for £10 worked out on 60 PP pupils (not year 4 & 6)
 Subsidise Year 4 Swimming £10 per term from Sept estimated 19 pupils
 Swimming lessons for year 6 PP pupils coach costs £360, lessons costs £204
 Mad Science club for 1 pupil summer term
 Support for vulnerable pupils - identified by class teachers
 Balance of funding to be allocated - £6242