

<b>Total Pupil Premium Funding : 2012 – 2013</b>	<b>Actual £99701.81</b> <b>(Original Estimate £94,883)</b> <b>160 pupils x £623 per pupil</b>
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**Number of pupils eligible for Pupil Premium 2012-13:**

<b>Year</b>	<b>FSM</b>	<b>LAC</b>	<b>Armed Forces</b>	<b>Total</b>
Reception	19	3	0	22
Year 1	16	1	0	17
Year 2	24	1	0	25
Year 3	24	1	0	25
Year 4	27	2	0	29
Year 5	23	1	0	24
Year 6	19	0	0	18

Dates	Frequency of provision	Activity or intervention funded	Year Group	No of learners	Pupil Premium Cost	Any Other funding	Total cost	Evidence of impact on progress / attainment
<b>Teaching</b>		<b>Committed Spend 2012-2013</b>						
1.09.12	5 morning sessions per week Literacy and Numeracy	Booster teaching for Year 5 and 6 (smaller teaching groups English and Maths)	5/6	13 x Y6 12 x Y5	£23,931	0	£23,931	12 Y5 pupils taught daily 1 x 1 hour Literacy- 2 pupils made accelerated progress, 6 pupils made expected progress, 4 pupils made some progress. 10 pupils made accelerated progress and with 3 pupils making fantastic progress in Mathematics.
Spring 2013	1 x 1hr per week leading up to SAT's in May	1:1 Tuition and 1:2 Tuition Reading Writing Maths	6	11 (6 FSM & 5 Non FSM)	£3,010	£2,508	£5,518	In Maths 11 out of 12 pupils made progress: 8 children made expected progress and 3 pupils made accelerated progress. One child did not make progress but moved within the sublevel. In Writing 1 child made expected progress and 2 children made accelerated progress.
		1: 1 Tuition Y4 Tuition Maths	4	4 (2 FSM & 2 Non FSM)	£1,003	£1,003	£2,006	1 SEND pupil moved within sublevel, 3 pupils made age related progress.
Spr/Sum 2013	1 x 1hr per week	1:1 Tuition CLA pupils – core subjects	3/6	4	£1,505	0	£1,505	1 pupil in KS1 made expected progress in Reading Writing and Maths. In KS2 there were 3 pupils: 1 made accelerated progress in Reading and expected progress in Writing, the second made accelerated progress in Reading and Maths and expected in Writing, the third child did not make significant progress in Reading and Writing however made accelerated progress in Mathematics and SPAG.
Aut 12	1 x 1hr per week	Booster group Maths: Year 3/4/5/6 Whizz kids More Able Maths Events	3-6		0	Revenue Budget		16 more able pupils had the opportunity to compete against other schools on problem solving challenges.
Aut 1- Spr 1	1 x 1hr per week	Booster writers Club	4-6	12	0	Revenue Budget		12 more able pupils attended a weekly after school club, to develop writing and enter writing competitions. Three pupils won prizes within a national Rotary club competition
Spring-Summer term	2x 1 hour per week	Booster group Writing Year 4 and 5 Booster Group More Able Writing Year 2	2,4-5		0	Revenue Budget		<u>Year 4:</u> 8 pupils made age related progress; 1 pupil made more than age related progress <u>Year 5:</u> 1 pupil made accelerated progress, 2 pupils made expected progress, 1 SPLD pupil made no significant progress. <u>Year 2:</u> 6 pupils made accelerated progress and reached level 3
	1x1hour daily	Booster teaching for Year 1 ECAR	1/2	17	£30,582	0	£30,582	9 pupils were supported in Reading Recovery. 2 pupils

1.09.12	Y1 2x 1 hour per week Y2	Teacher Year 2 Booster Reading/Spelling						reached level 16, 1 pupil reached level 13, 3 pupils attained 12 levels, 3 pupils reached level 10 and 11. In Year 2 following Tracks intervention, 3 pupils made expected progress, 2 pupils made more than expected progress and 1 pupil's progress was marginal.
1.09.12	1 x p.m per week	Booster Speech and Language provision Nursery	N		£1,647	0	£1,647	Screened all children in Nursery on Wellcomm programme and grouped them into relevant groups. Ran small speech and language group programmes throughout the year to support childrens' concept and language development with success. Liaised with Speech and Language therapist. In Reception supported staff on programmes and resources to support individual pupils who met or exceeded Individual Education Plans.

Well-being		Committed Spend 2012-2013						
1.09.12	Full Time	Pastoral Support (Supporting vulnerable families/attendance and safeguarding/CAF's)	Whole School	High no. of vulnerable families	£20,632	0	£20,632	Providing support for children and their families. Sourcing counselling, family mediation and supporting families within CAF. Running a drop in club for Young Carers where they can get together with children in similar situations and take part in fun activities. Attending meetings and liaising with a wide range of other services that help and support families. Organising workshops, information meetings and raising funds for charitable organisations,
1.09.12	1 x a.m. per week	Counselling in Schools Service (outside agency)	KS2	3	£4,500	0	£4,500	Last year we sourced counselling sessions for nine children (3 funded by pupil premium and 75% of these required no further follow up after this.
	4 x breakfast/after school club per week. Full time Holiday club	Breakfast/After School/Holiday Clubs places offered to CLA/FSM pupils			£4,345	0	£4,345	As a school we support our families who need the support of After School and Holiday Club when there are special circumstances involved.
1.09.12	Sept – July	PE: Sporting Futures	Whole school		£3,200	0	£3,200	Provision of collaborative PE & Sport delivery across Stevenage Schools. Providing teaching and coaching support. Creating opportunities, raising aspirations and promoting healthy active lifestyles.
1.09.12	3x hours per week	Dance/Drama Clubs	Y1-6		£4,317	0	£4,317	Dance and Drama clubs are very popular. The children involved build self-esteem and self-confidence. They

								perform in shows at school, and festivals outside of school. They also go out into the community to perform.
<b>Resources</b>		<b>Committed Spend 2012-2013</b>						
1.09.12		Mathletics: online programme to raise achievement in mathematics	R-Yr 6	387	£1,029.51	£388.49	£1,418	There has been a rise in attainment across the whole school in Mathematics, and Pupil premium pupils are closing the gap compared to non-Pupil Premium pupils.
<b>Totals</b>					<b>£99,701.81</b>	<b>£3,899.49</b>	<b>£103,601</b>	